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2013-14
ADMINISTRATION

Superintendent: James Sager
Assistant Superintendent: Paul Peterson
Chief Financial Officer: Janice Essenberg
Chief Human Resource Officer: Robyn Bean
Chief Information Officer: Rick Wahlstrom

Service Center Administrators
Clatsop County
  Paula Mills ....................................................503-325-2862
  pmills@nwresd.k12.or.us

Columbia County
  Cynthia Jaeger, Ed.D................................. 503-366-4100
cjaeger@nwresd.k12.or.us

Tillamook County
  Kim Durrer ................................................503-842-8423
  kdurrer@nwresd.k12.or.us

2014-15
ADMINISTRATION

Superintendent
James Sager .................................................503-614-1401
jsager@nwresd.k12.or.us

Assistant Superintendent
Paul Peterson ..............................................503-614-1433
ppeterson@nwresd.k12.or.us

Chief Financial Officer
Janice Essenberg ........................................503-614-1253
jessenberg@nwresd.k12.or.us

Chief Human Resource Officer
Robyn Bean ..................................................503-614-1255
rbean@nwresd.k12.or.us

Chief Information Officer
Rick Wahlstrom ............................................503-614-1412
rickw@nwresd.k12.or.us

Executive Director of Special Student Services
George Winterscheid .......................................503-614-1351
georgew@nwresd.k12.or.us

Director of Early Intervention/Early Childhood Education
Nancy Ford ......................................................503-614-1251
nancyf@nwresd.k12.or.us

Director of Schools
Kerri Smith ....................................................503-614-1473
kmsmith@nwresd.k12.or.us

Service Center Administrators
Clatsop County
  Paula Mills ....................................................503-325-2862
  pmills@nwresd.k12.or.us

Columbia County
  Cynthia Jaeger, Ed.D................................. 503-366-4100
cjaeger@nwresd.k12.or.us

Tillamook County
  Kim Durrer ................................................503-842-8423
  kdurrer@nwresd.k12.or.us

Regional Office: 5825 NE Ray Circle, Hillsboro, Oregon 97124
Phone: 503-614-1428 | Fax: 503-614-1440
Toll-free in Oregon: 1-888-990-7500
GUIDING PRINCIPLES

Our Customers

• Will be treated with respect, dignity, and professionalism.
• Will have fair and equal access to NWRESD programs and services.
• Will have ample opportunity for input regarding programs and services provided by the NWRESD, as well as evaluative responses regarding their quality.

Our Services

• Will be aligned to the needs and priorities of our component districts and the Oregon Department of Education.
• Will represent quality, innovative, and cost-effective options.
• Will maximize fiscal and human resources consistent with the district’s mission and guiding principles.

Our Staff

• Represent efforts to hire the most talented people, who are excited about working at NWRESD.
• Actively participate in continuous self and program improvement opportunities.
• Work in settings that communicate staff value and expectations of high performance.

MISSION STATEMENT

To provide equitable support to our school districts in their mission to educate all students.
# 2013-14 Board of Directors

The Northwest Regional Education Service District is governed by a nine-member board consisting of five elected directors, each representing specific school districts in the region, and four appointed directors from each of the following regional groups: higher education, social services, business community, and one at-large member. The Board works closely with the ESD’s superintendent to determine district policies and to ensure the highest quality programs and services are being delivered to schools in the region.

<table>
<thead>
<tr>
<th>Name</th>
<th>Position</th>
<th>Biography</th>
</tr>
</thead>
<tbody>
<tr>
<td>MARILYN McGlasson, Chair</td>
<td>At-Large position</td>
<td>Marilyn retired in 2005 after having served as Superintendent of the Banks School District in Washington County, for seven years. McGlasson was a former member of the Washington ESD Board, Washington Service Center Advisory Committee, and superintendent of the former Farmington View School District.</td>
</tr>
<tr>
<td>Christine Riley, Vice Chair</td>
<td>Zone 1: Gaston, Sherwood, and Tigard-Tualatin school districts</td>
<td>Chris has served on Gaston School District Board of Directors for the past few years and is well acquainted with ESDs. She has been a strong advocate of public service and community volunteering.</td>
</tr>
<tr>
<td>Renée Bruce</td>
<td>Social Service position</td>
<td>Renee is the Director of Family &amp; Community Resources at Community Action in Washington County. Community Action provides an array of services to low income families and individuals throughout the county. Renee has over 40 years of experience in the areas of Social Services and Childhood Care &amp; Education. She also serves on the following boards/committees; CASH Oregon – Creating Assets Savings &amp; Hope, the Community Housing Fund, Washington County Early Learning Community Hub Steering Committee.</td>
</tr>
<tr>
<td>Earl Fisher</td>
<td>Zone 4: Beaverton (Beaverton and Sunset high school attendance areas), Clatskanie, Rainier, Scappoose, St. Helens, and Vernonia school districts</td>
<td>Earl retired from education with over 34 years of service. He spent the last three years of his career as Administrator of the Northwest Regional ESD’s Clatsop Service Center in Astoria, retiring in 2003. Earl is a Columbia County Commissioner and on the Board of Directors for the Columbia County Commission on Children and Families, the Clatskanie Fire Dept., the St. John Hospital Foundation, and the Clatskanie Kiwanis.</td>
</tr>
<tr>
<td>Dr. Constance Green</td>
<td>Higher Education position</td>
<td>Connie has been involved with the Oregon Community College system for 39 years. In her professional journey she has served as Deputy Commissioner for Oregon Community Colleges, educational and workforce policy advisor to Governor Roberts, and post-secondary policy advisor to State Board of Education. Connie had her own consulting company where she worked with organizations to address complex issues and improve policy and community relations.</td>
</tr>
<tr>
<td>Michael Ingalls</td>
<td>Zone 5: Beaverton School District (Aloha, Southridge, and Westview high school attendance areas)</td>
<td>Michael has resided in Washington County since 1994. He has a bachelor of science degree in economics from Santa Clara University. He is an active member in his community, serving four years as a leader in Cub Scouts; volunteering in his children's elementary school; and coaching youth sports.</td>
</tr>
<tr>
<td>Lisa Poehlitz</td>
<td>Zone 3: Hillsboro School District</td>
<td>Lisa is a resident of the Hillsboro area and former member of the Hillsboro School Board of Directors. Lisa currently is a 4-H and Girl Scout Leader.</td>
</tr>
<tr>
<td>Kathleen Samsel</td>
<td>Zone 2: Astoria, Jewell, Knappa, Seaside, Warrenton-Hammond, Neha-Kah-Nie, Nestucca Valley, Tillamook, Banks, and Forest Grove school districts</td>
<td>Kathleen retired from education in 2000 after teaching in the Hillsboro and Lake Oswego school districts. Her 32-year career included elementary principalships in McMinnville and Seaside. Kathy served on Clatsop Commission for Children and was on the board of the Salvation Army in Clatsop County. She is currently active in Community Tsunami Awareness Group (T.A.G.), and the Seaside Library Art Committee.</td>
</tr>
<tr>
<td>Ann Samuelson</td>
<td>Business position</td>
<td>Ann is president of Astoria Mechanical and Trailblazer Construction. She also serves as a Clatsop County Commissioner for District 5. Ann has served on the Meth Prevention Team, Diversity Action Committee, and was a citizen lobbyist/author of SB 304 (Asbestos related issues) in a recent legislative session.</td>
</tr>
</tbody>
</table>
EARLY INTERVENTION/EARLY CHILDHOOD EDUCATION SERVICES

Overview

Component school districts may request evaluation of children, birth to age 5, who have suspected delays for the purpose of determining their eligibility for Early Intervention or Early Childhood Special Education services. The EI/ECSE Evaluation Team includes Early Childhood Education Specialists, Speech-Language Pathologists, Occupational Therapists, Physical Therapists, and School Psychologists. Evaluations include a review of existing information and developmental, speech, language, behavior, and psychological assessments, if needed. Evaluations are classified as File Review (review of existing records only), Partial Evaluation (only one developmental area assessed), or Full Evaluation (two or more developmental areas assessed). Language interpretation services are used with families who are not fluent in English.

Top Accomplishments and Key Focus Areas

TOP ACCOMPLISHMENTS IN 2013-14

- Transitioned 711 children to kindergarten on September 1, 2014. This is an increase of 38 children from the previous year.
  - Clatsop County: 52 children
  - Columbia County: 50 children
  - Tillamook County: 19 children
  - Washington County: 590 children

- Completed 2,191 early intervention/early childhood special education evaluations: an increase of 65 evaluations over the previous school year.

- Rolled out Second Steps Curriculum in Washington County at the Hillsboro Education Center, Tualatin Early Childhood Center, and Woodside Early Childhood Center. The curriculum focuses on development of social and emotional skills to support learning.

KEY FOCUS AREAS FOR 2014-15

- Continue to implement Positive Behavior Interventions and Supports (PBIS) for all Early Intervention and Early Childhood Special Education programs.
- Continue to focus on implementing the Second Steps Curriculum in the Early Childhood Special Education programs to support PBIS within Washington County, and piloting the curriculum in Clatsop, Columbia and Tillamook counties.
- Continue to create new partnerships with community preschools to provide services for children enrolled in the Early Childhood Special Education programs throughout the region.
- Continue to increase child find activities, ensuring that eligible children and their families have access to services.
- Relocate Woodside Early Childhood Center to a new facility that will support the increase in the number of Beaverton-area children and families receiving services.
RELATED SERVICES

Overview

Related Services supports children from birth to age 21, specifically designed to provide access to specialists with training and experience in working with students with autism spectrum disorder (ASD), severe orthopedic impairments, vision impairments, hearing impairments, speech language impairments, and those who are medically fragile.

Programs and services include: assessments to determine special education eligibility and education planning, audiology, physical and occupational therapy, speech/language, specialized classrooms for deaf and hard of hearing students, and itinerant services (educational consultation and direct services) for students who are blind/visually impaired, deaf and hard of hearing, or have severe orthopedic impairments, and American Sign Language interpreters.

Top Accomplishments and Key Focus Areas

TOP ACCOMPLISHMENTS IN 2013-14

- Speech and Language Pathology staff implemented neurobiological learning systems in their work with students.
- The Related Services Team finalized the individual program websites in order to have them up and running and accessible to districts, parents, and community members.
- The Audiology program worked with districts to create a smooth process for providing evaluations through contracted services to school districts, while also providing a full spectrum of services to the EI/ECSE program through a sub-grant.

KEY FOCUS AREAS FOR 2014-15

- Increase the number of children age 0-5 who get hearing aids through our Audiology department through a subgrant funded by the Oregon Department of Education.
- Examine systems and programs holistically (birth – 21) in order to best meet the needs of districts and their students.
- Support districts in implementing the Smarter Balanced/OAKS assessment.
- Speech and Language Pathology staff will be implementing neuro-education theory and instructional methods in educational settings.

Pictured above: A hand-held talking GPS device called a Trekker Breeze® helps a student who is blind and hearing impaired safely navigate his world. Northwest Regional Education Service District Orientation and Mobility Specialists work with students with visual impairments to help them learn to move safely, efficiently, and gracefully in their environment. Orientation and Mobility training (O&M), is an integral part of the disability-specific expanded core curriculum (ECC) in the comprehensive delivery of services to children with visual impairments. The goal of the training is to help students become safe and independent travelers—assisting them in pursuing their life goals, improving their quality of life, and integrating successfully into society.
DEPARTMENT OF SCHOOLS

Overview

Behavioral Programs: The district provides special education to students in kindergarten through 12th grade with a wide range of specialized classrooms and schools for children with significant developmental, emotional, and behavioral disabilities. Classes operated by NWRESD deliver instruction by licensed teachers and instructional assistants who provide necessary supervision, special education, and related services.

GED Testing Services: The ESD offers GED (General Equivalency Diploma) testing to qualified applicants at the district’s Regional Office in Hillsboro and at the Columbia Service Center in St. Helens.

Home School Registration Services: Oregon Revised Statutes require ESDs to provide monitoring services for students whose parents have chosen home schooling. The online registration system provides access to parents for required paperwork and documentation.

Northwest Outdoor Science School: The program gives students opportunities to experience the natural world in an outdoor setting, including Residential Outdoor School and Spring Break Outdoor School for 5th and 6th graders, Environmental Education Field Studies for 5th - 8th grade classes, and Cascade Education Corps for at-risk high school students.

Top Accomplishments and Key Focus Areas

TOP ACCOMPLISHMENTS IN 2013-14

- The P.A.C.E program focused on PBIS (positive behavior support strategies), which resulted in a 48% decrease in the number of interventions; from 195 to 95 over the last two years.
- The Day Treatment Program staff worked on coordinating IEPs (individualized education plans) with CCSS (Common Core State Standards).
- Levi Anderson staff focused on having licensed staff work on student learning and professional growth plans.
- Cascade staff worked on student wellness and empowering selves to be a well-person. Pacific – They had a strong focus on school safety threat assessment and community partnerships, in particular CERT team training. for students
- Outdoor School hosted 6,971 students from 25 school districts and private schools from around Oregon.

KEY FOCUS AREAS FOR 2014-15

- Improve professional growth and development plans for staff through workshops and trainings on teaching effectiveness strategies and goal-setting practices.
- Impact student and staff safety through the continued use of positive behavior intervention systems (PBIS) and professional trainings focusing on de-escalation strategies and techniques.
- Provide a safe, supportive, and friendly school environment for students and their families.
- Hire additional staff in Outdoor School to further develop program.
- Increase funding sources for Outdoor School.

Pictured above: Students make their way across a marshy area during a field study project at Northwest Outdoor Science School. The program served 8,294 students from around the state during the 2013-14 school year.
INSTRUCTIONAL SERVICES

Overview

– The Instructional Services Department provides support and consultation services in curriculum and staff development as requested by the 20 component school districts. Services are designed to assist districts in meeting the requirements of school reform legislation.

– The ELL and Migrant program supports and collaborates with school districts to develop and implement ELL plans that are compliant with state and federal guidelines.

– The Professional Development Department provides training and support to school districts focused on school improvement related to Oregon’s Education Act for the 21st Century and supports school district staff in implementing professional development activities.

– School Improvement Specialists provide leadership, support, and consultation in the area of school improvement, curriculum instruction, and assessment.

Top Accomplishments and Key Focus Areas

TOP ACCOMPLISHMENTS IN 2013-14

• Sixty migrant preschool students received home visits from ESD Migrant recruiters, providing their families with links to essential services.

• Twenty-five migrant students received training through the Path to Scholarships Program, empowering students to prepare for college and scholarships.

• Twenty-four educators participated in a two-day training to learn procedures and best practices for evaluating EL students for special education.

• Six migrant high school students participated in the Oregon Migrant Leadership Institute, a program of Oregon State University that develops leadership skills and college preparedness in Oregon’s high school migrant students.

KEY FOCUS AREAS FOR 2014-15

• Provide 100 percent of migrant preschool students with educational materials and information for parents, including ways they can support their child’s education.

• Train at least 15 secondary teachers in Constructing Meaning, which will give them strategies to infuse language instruction into their content area classes.

• Collaborate with Cascade Education Alliance (CEA) partners* to create additional, diverse service offerings.

* CEA: Columbia Gorge ESD, Multnomah ESD, and Willamette ESD.
TECHNOLOGY DEPARTMENT

Overview

- **Services to Schools**: The Technology Services Group (TSG), as a part of Cascade Technology Alliance (CTA), is responsible for the day-to-day computer services for school districts and ESD staff served by Columbia Gorge, Multnomah, Northwest Regional, and Willamette ESDs. Services include Internet connections, printing, network monitoring, file backup, and troubleshooting.

- **Software and Application Support**: CTA provides software support to districts for student e-mail accounts, student and fiscal systems, list servers, domain name servers, home school tracking, web development, special education K-12 census tracking, testing services, class registration system, library and textbook management, substitute management and employee absence tracking, online employee testing, background checking service, web-based surveys, and other system-wide data systems.

- **Information Services**: CTA provides regional data processing systems to school districts in the areas of finance, human resource management, student information management, and data warehouse systems.

- **Testing and Assessment**: Testing documents received from school districts are scanned and scored, and the test reports are distributed to district administrative staff.

- **Instructional Technology, Media, and Vide conferencing**: Teachers and district instructional staff are provided with on-demand access to current, curriculum-relevant instructional videos via web streaming. Staff also consult and train regarding setting up technologically-based instructional systems.

Top Accomplishments and Key Focus Areas

**TOP ACCOMPLISHMENTS IN 2013-14**

- Improved on-going support for Edupoint Synergy Student Information System districts (currently supporting 34 school districts and two ESDs).
- Continued implementing Edupoint Synergy Student Information System for additional school districts:
  - Added Echo School District.
  - Transferred seven districts from Douglas ESD.
  - Signed agreement with Salem-Keizer School District for 2015-16 school year start.
- Identified web platform for NWRES external website.
- Implemented on-line system for tracking PDUs for TSPC licensed substitute teachers.

**KEY FOCUS AREAS FOR 2014-15**

- Complete implementation of Edupoint Synergy Student Information System for Salem-Keizer and Yamhill-Carlton School Districts.
- Finish implementation of Destiny Library system for Beaverton and Portland Public School Districts for 2014-15 school year start.
- Identify web platform and begin conversion of updated NWRES external website.
- Implement network changes within Washington County in response to switch to Comcast Business fiber network.
- Restructure help desks at each CTA ESD to standardize response and reduce overall costs.
ADMINISTRATIVE AND SUPPORT SERVICES

Overview

The 2013-14 Local Service Plan called for administrative and support services for component school districts, including but not limited to services designed to consolidate component school district business functions, liaison services between the Department of Education and component school districts and registration of children being taught by private teachers, parents, or legal guardians pursuant to ORS 339.035.

Administrative services provided within Core include courier, home school, emergency closure services, superintendent services, service center administration, and county allocations. In addition, business services and human resource functions are provided on a contracted basis.

Top Accomplishments and Key Focus Areas

TOP ACCOMPLISHMENTS IN 2013-14

• Continued to develop our shared services model to help districts free up resources for the classroom.
• Worked with legislators to rebuild positive awareness of and support for NWRESD.
• Collaborated with component district superintendents to evaluate and implement cost savings in the areas of business and human resource functions.
• Worked alongside our 20 component district superintendents to develop a 2013-14 Local Service Plan that resulted in approval by their boards.
• Coordinated regular media contacts to share positive events and news within the agency.

KEY FOCUS AREAS FOR 2014-15

• Work with OAESD and education partners through lobbying and testimony to secure legislation beneficial to our students (children and families) and public education.
• Gain state approval for and enact the NW Regional Early Learning Hub for Columbia, Clatsop and Tillamook counties.
• Work with the United Way and Washington County to develop the Washington County Early Learning Hub.
• Work with the Board to establish transitional stability for the ESD.
• Continue media outreach to provide greater awareness of the programs and services.
### FINANCIAL OVERVIEW

#### 2013-14 General Fund Revenues

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<tr>
<th>Category</th>
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<tbody>
<tr>
<td>State and Federal Revenues</td>
<td>$27,107,425</td>
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<td>Property Taxes</td>
<td>$9,665,540</td>
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<td>Beginning Fund Balance</td>
<td>$4,776,056</td>
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<td>Local Revenues</td>
<td>$2,726,306</td>
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<td>Other</td>
<td>$694,635</td>
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<td><strong>Total Revenue</strong></td>
<td><strong>$44,969,962</strong></td>
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#### 2013-14 General Fund Expenditures

<table>
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<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Transfers and Transits</td>
<td>$28,748,235</td>
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<tr>
<td>Support Services</td>
<td>$7,905,966</td>
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<tr>
<td>Instruction</td>
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<td>Debt Service</td>
<td>$657,015</td>
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<td>Capital Outlay</td>
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<td><strong>Total Expenditures</strong></td>
<td><strong>$37,447,691</strong></td>
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<table>
<thead>
<tr>
<th>Category</th>
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<tbody>
<tr>
<td><strong>Ending Fund Balance</strong></td>
<td><strong>$7,522,271</strong></td>
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**Total Expenditures and Ending Fund Balance**: $44,969,962

#### 2013-14 School District Requirements

<table>
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<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>State School Fund</td>
<td>$26,789,365</td>
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<tr>
<td>Property Taxes</td>
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<tr>
<td><strong>Total SSF Revenues</strong></td>
<td><strong>$36,454,905</strong></td>
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90% Requirement to Districts: $32,809,415

2013-14 Service Credits: $24,197,966
2012-13 Service Credit Adjustment: $406,349
2013-14 Core Programs: $7,368,619
2013-14 Core Adjustment (paid in 2014-15): $836,480

**Total Spent on Districts**: $32,809,414

#### 2014-15 Operations Budget

<table>
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<th>Category</th>
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<td>Attendance Services</td>
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<td>Board of Directors</td>
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<td>Business Services</td>
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<td>Communications</td>
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<td>Debt Service</td>
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<td>Facilities</td>
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<td>Human Resources/Reception</td>
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<td>Office of the Assistant Superintendent</td>
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<td>Office of the Superintendent</td>
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<td>Technology Services</td>
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<td>Transfers</td>
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<tr>
<td><strong>TOTAL</strong></td>
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#### 2013-14 Operations Expenditures

<table>
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<tr>
<th>Category</th>
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<tr>
<td>Attendance Services</td>
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<tr>
<td>Board of Directors</td>
<td>$97,140</td>
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<td>Business Services</td>
<td>$1,207,622</td>
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<td>Communications</td>
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<td>Debt Service</td>
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<td>Facilities</td>
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<td>Human Resources/Reception</td>
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<td>Office of the Superintendent</td>
<td>$449,829</td>
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<td>Technology</td>
<td>$621,248</td>
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<tr>
<td>Transfers - ESD Operations</td>
<td>$882,832</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$6,192,300</strong></td>
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</tbody>
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---

**Note**: The financial overview and budget summaries provided are based on the data extracted from the image. The values presented are specific to the fiscal years 2013-2014 and 2014-2015 for the NWRESD. The tables summarize various revenues, expenditures, and requirements, providing a comprehensive financial overview of the district's financial operations.
## SERVICE CREDIT ALLOCATIONS

### Notes:
1. Allocation represents total funds available per HB 3401
2. Increase primarily due to increased distribution to Beaverton and Hillsboro per HB 3401

### 2013-14 Total Cost

<table>
<thead>
<tr>
<th>Service Category</th>
<th>2013-14 Total Cost</th>
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<tbody>
<tr>
<td>Technology</td>
<td>$2,799,356</td>
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<tr>
<td>Special Education Administration</td>
<td>$617,301</td>
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<td>School Improvement</td>
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<td>Service Centers</td>
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<td><strong>Miscellaneous Core Services:</strong></td>
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<tr>
<td>Courier</td>
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<td>Home School</td>
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<td>Superintendent Activities</td>
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<td>Emergency Closure Network</td>
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<td>County Allocations</td>
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<td>Clatsop</td>
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<td>Columbia</td>
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<td>Tillamook</td>
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<td>Washington</td>
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<td>Banks</td>
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<td>Beaverton</td>
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<td>Forest Grove</td>
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<td>Gaston</td>
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<td>Hillsboro</td>
<td>$9,936,119</td>
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<td>Sherwood</td>
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<tr>
<td>Tigard-Tualatin</td>
<td>$2,921,910</td>
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<tr>
<td><strong>Total County Allocations</strong></td>
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</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$24,197,967</td>
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</tbody>
</table>

**TOTAL** $7,368,619

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### 2014-15 Total Cost

<table>
<thead>
<tr>
<th>Service Category</th>
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<tbody>
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<td><strong>Miscellaneous Core Services:</strong></td>
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<td>Courier</td>
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<td>Superintendent Activities</td>
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<td>Emergency Closure Network</td>
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<tr>
<td>Clatsop</td>
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<tr>
<td>Columbia</td>
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<tr>
<td>Tillamook</td>
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<td>Washington</td>
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<tr>
<td>Banks</td>
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<tr>
<td>Beaverton</td>
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<tr>
<td>Forest Grove</td>
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<tr>
<td>Gaston</td>
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<tr>
<td>Hillsboro</td>
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</tr>
<tr>
<td>Sherwood</td>
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<tr>
<td>Tigard-Tualatin</td>
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<tr>
<td><strong>Total County Allocations</strong></td>
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</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>$30,769,450</td>
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</table>

**TOTAL** $2,554,889

---

### Resolution Plan by Region

#### Clatsop County
- Astoria: ADMw/Growth 2,181.20, Region 1.85%, County 36.61%, Service Credits $448,118, $481,282, $33,164
- Jewell: ADMw/Growth 280.60, Region 0.24%, County 4.71%, Service Credits $57,648, $62,027, $4,379
- Knappa: ADMw/Growth 625.10, Region 0.53%, County 10.49%, Service Credits $128,424, $135,013, $6,589
- Seaside: ADMw/Growth 1,779.80, Region 1.51%, County 29.87%, Service Credits $365,642, $411,553, $45,911
- Warrenton-Hammond: ADMw/Growth 1,090.80, Region 0.93%, County 18.31%, Service Credits $224,100, $236,958, $12,858

Total: ADMw/Growth 5,957.5, Region 5.06%, County 100.00%, Service Credits $1,223,932, $1,326,833, $102,901

#### Columbia
- Clatskanie: ADMw/Growth 974.00, Region 0.83%, County 10.20%, Service Credits $200,104, $194,923, $5,181
- Rainier: ADMw/Growth 1,188.10, Region 1.01%, County 12.45%, Service Credits $244,090, $249,537, $5,447
- Scappoose: ADMw/Growth 2,676.70, Region 2.27%, County 28.04%, Service Credits $549,908, $565,524, $15,616
- St. Helens: ADMw/Growth 3,906.80, Region 3.32%, County 40.93%, Service Credits $802,635, $803,427, $792
- Vernon: ADMw/Growth 800.40, Region 0.68%, County 8.38%, Service Credits $164,439, $162,046, $(2,393)

Total: ADMw/Growth 9,546.0, Region 8.10%, County 100.00%, Service Credits $1,961,176, $1,975,457, $14,281

#### Tillamook
- Neah-Kah-Nie: ADMw/Growth 887.50, Region 0.75%, County 22.79%, Service Credits $182,333, $193,601, $11,268
- Nestucca Valley: ADMw/Growth 718.70, Region 0.61%, County 18.46%, Service Credits $147,654, $146,302, $(1,352)
- Tillamook: ADMw/Growth 2,287.20, Region 1.94%, County 58.75%, Service Credits $469,895, $508,416, $38,521

Total: ADMw/Growth 3,893.4, Region 3.31%, County 100.00%, Service Credits $799,882, $848,319, $48,437

#### Washington
- Banks: ADMw/Growth 1,285.80, Region 1.09%, County 1.31%, Service Credits $264,162, $279,675, $15,513
- Beaverton: ADMw/Growth 45,191.20, Region 38.37%, County 45.93%, Service Credits $9,284,337, $13,343,283, $4,058,946
- Forest Grove: ADMw/Growth 7,521.60, Region 6.39%, County 7.64%, Service Credits $1,545,280, $1,574,226, $28,946
- Gaston: ADMw/Growth 620.10, Region 0.53%, County 0.63%, Service Credits $127,397, $143,636, $16,239
- Hillsboro: ADMw/Growth 24,026.40, Region 20.40%, County 24.42%, Service Credits $4,936,119, $6,931,337, $1,995,218
- Sherwood: ADMw/Growth 5,518.60, Region 4.69%, County 5.61%, Service Credits $1,133,772, $1,239,047, $105,275
- Tigard-Tualatin: ADMw/Growth 14,222.30, Region 12.08%, County 14.46%, Service Credits $2,921,910, $3,107,637, $185,727

Total: ADMw/Growth 98,386.0, Region 83.53%, County 100.00%, Service Credits $20,212,977, $26,618,841, $6,405,864

**TOTAL** $117,782.9, Region 100.00%, Service Credits $24,197,967, $30,769,450, $6,571,483
## EXPENDITURES BY DISTRICT

### Clatsop County

<table>
<thead>
<tr>
<th>District</th>
<th>Instructional Services</th>
<th>Technology Services</th>
<th>Other Services</th>
<th>Total Expenditure</th>
</tr>
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<tbody>
<tr>
<td>Astoria</td>
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<td>$115.50</td>
<td>$1,772.68</td>
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<tr>
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<td>$542,545.50</td>
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<tr>
<td>Scappoose</td>
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<td>$800.00</td>
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<td>$542,545.50</td>
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</table>

### Columbia County

<table>
<thead>
<tr>
<th>District</th>
<th>Instructional Services</th>
<th>Technology Services</th>
<th>Other Services</th>
<th>Total Expenditure</th>
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<tbody>
<tr>
<td>Astoria</td>
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<td>$40.00</td>
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<td>Seaside</td>
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<tr>
<td>Warrior-Hammond</td>
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<td>$1,105,591.00</td>
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<tr>
<td>Rainier</td>
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<td>$800.00</td>
<td>$532,545.50</td>
<td>$542,545.50</td>
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<tr>
<td>Scappoose</td>
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<td>$532,545.50</td>
<td>$800.00</td>
<td>$1,065,091.00</td>
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<tr>
<td>St. Helens</td>
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<td>$532,545.50</td>
<td>$800.00</td>
<td>$1,065,091.00</td>
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<td>Vernonia</td>
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<td>$532,545.50</td>
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<td>$1,065,091.00</td>
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### Special Student Services

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<th>Budget</th>
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<tr>
<td>Autism Spectrum Disorder (ASD)</td>
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<td>Deaf/Hard of Hearing Classrooms: Groner Elem.</td>
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<tr>
<td>ED/DD Program Staffing</td>
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<td>EUCES Evaluations</td>
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<td>Misc. Special Ed</td>
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<td>Nursing Services</td>
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<td>Occupational Therapy Services</td>
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<td>Physical Therapy Services</td>
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<td>School Psychologists</td>
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<td>Speech &amp; Language Services</td>
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<tr>
<td>Transportation (EUCES)</td>
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### Department of Schools

<table>
<thead>
<tr>
<th>Program</th>
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<tbody>
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<td>Cascade Academy</td>
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<tr>
<td>Cascade Ed Corps (CEC)</td>
<td>$800.00</td>
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<tr>
<td>Fire Science Program</td>
<td>$800.00</td>
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<tr>
<td>GED Testing</td>
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<tr>
<td>Lifeworks NW Day Treatment Programs</td>
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<tr>
<td>Levi Anderson Learning Center</td>
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<tr>
<td>Outdoor Science School</td>
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<tr>
<td>PA.C.E. Program</td>
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<td>Pacific Academy</td>
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### Instructional Services

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<tr>
<th>Program</th>
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<tr>
<td>Alternative Education Review</td>
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<tr>
<td>Professional Development/Workshops</td>
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</tr>
<tr>
<td>$800.00</td>
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### Technology Services

<table>
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<tbody>
<tr>
<td>Data Warehouse</td>
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<tr>
<td>Destiny: Library/Textbook Management System</td>
<td>$800.00</td>
</tr>
<tr>
<td>Infinite Visions Fiscal Management System</td>
<td>$800.00</td>
</tr>
<tr>
<td>Public School Works Online Training for Staff</td>
<td>$800.00</td>
</tr>
<tr>
<td>Sub-Hiring, SmartFindExpress, Background Checks</td>
<td>$800.00</td>
</tr>
<tr>
<td>Technology Staffing, Support, Services, etc.</td>
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<tr>
<td>Testing &amp; Assessment Scoring</td>
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### Other Services

<table>
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<tr>
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<tbody>
<tr>
<td>Business Services</td>
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<td>Truancy Services</td>
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<td>Other Billing</td>
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**TOTAL**

<table>
<thead>
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<th>District</th>
<th>Clatsop County</th>
<th>Columbia County</th>
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<tbody>
<tr>
<td>Total Expenditure</td>
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## NWRESD 2013-14
## EXPENDITURES BY DISTRICT

### TILLAMOOK COUNTY

<table>
<thead>
<tr>
<th>Location</th>
<th>Special Education</th>
<th>Special Services</th>
<th>Testing &amp; Assessment</th>
<th>Technology Services</th>
<th>TOTALS</th>
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<tbody>
<tr>
<td>Tillamook</td>
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<td>$2,700.00</td>
<td>$2,700.00</td>
<td>$2,700.00</td>
<td>$9,504.00</td>
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<td>Neah-Kah-Vie</td>
<td>$2,104.00</td>
<td>$2,700.00</td>
<td>$2,700.00</td>
<td>$2,700.00</td>
<td>$9,504.00</td>
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<tr>
<td>Nesika Valley</td>
<td>$2,104.00</td>
<td>$2,700.00</td>
<td>$2,700.00</td>
<td>$2,700.00</td>
<td>$9,504.00</td>
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</tbody>
</table>

### WASHINGTON COUNTY

<table>
<thead>
<tr>
<th>Location</th>
<th>Special Education</th>
<th>Special Services</th>
<th>Testing &amp; Assessment</th>
<th>Technology Services</th>
<th>TOTALS</th>
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</thead>
<tbody>
<tr>
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<td>Sherwood</td>
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### DEPARTMENT OF SCHOOLS

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<thead>
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<tr>
<td>Cascade Academy</td>
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<tr>
<td>Cascade Ed Corps (CEC)</td>
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<td>Fire Science Program</td>
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<td>GED Program</td>
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<td>Lifeworks NW Day Treatment Programs</td>
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<tr>
<td>Levi Anderson Learning Center</td>
<td>$28,370.00</td>
</tr>
<tr>
<td>Speech &amp; Language Services</td>
<td>$42,180.00</td>
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<tr>
<td>Physical Therapy Services</td>
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<tr>
<td>Vocational Rehabilitation Program</td>
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<td>School Psychologists</td>
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<td>PECA Program</td>
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<td>Pacific Academy</td>
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### INSTRUCTIONAL SERVICES

<table>
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<tr>
<td>Alternative Education Review</td>
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<tr>
<td>Professional Development/Workshops</td>
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<td>Professional Development/Workshops</td>
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<tr>
<td>Professional Development/Workshops</td>
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### TECHNOLOGY SERVICES

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<tr>
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<tr>
<td>Destiny: Library/Textbook Management System</td>
<td>$36,300.00</td>
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<tr>
<td>Infinite Visions: Fiscal Management System</td>
<td>$14,224.00</td>
</tr>
<tr>
<td>Public School Works Online Training for Staff</td>
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<tr>
<td>Sub Hiring, SmartFindExpress, Background Checks</td>
<td>$14,224.00</td>
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<tr>
<td>Technology Staffing, Support, Services, etc.</td>
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<td>Testing &amp; Assessment Scoring</td>
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### OTHER SERVICES

<table>
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<tr>
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### TOTALS

<table>
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<tr>
<td>TILLAMOOK COUNTY</td>
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<tr>
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<td>TOTAL</td>
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ADVISORY COMMITTEES

Advisory committees provide an important link between local school district personnel and ESD program supervisors. Committee members meet throughout the school year to discuss program needs, problem solve, and recommend improvements that will enhance the delivery of services to young children and students throughout the region. These committees continue to be an important resource to the ESD when planning and designing programs and services that are cost-effective and responsive to districts’ needs.

### ELL/MIGRANT ADVISORY CONSORTIA

<table>
<thead>
<tr>
<th>COUNTY</th>
<th>SCHOOL DISTRICT</th>
<th>MEMBER NAME</th>
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<tbody>
<tr>
<td>CLATSOP COUNTY</td>
<td>Astoria School District</td>
<td>Lori Hartell</td>
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<tr>
<td></td>
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<td>YAMHILL COUNTY</td>
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## TECHNOLOGY

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## EARLY INTERVENTION/EARLY CHILDHOOD EDUCATION

### Clatsop County

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<tr>
<td>Collier, Leila</td>
<td>Knappa School Dist. Special Ed. Dir.</td>
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<td>Croeter, Teresa</td>
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<td>Eterno, Pat</td>
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<tr>
<td>Friedman, Elizabeth</td>
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<tr>
<td>Heavenrich, Breanne</td>
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<td>Horency, Patsy Lee</td>
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<tr>
<td>Howie, Wendela</td>
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<tr>
<td>Leo, Ruby</td>
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<td>Mahoney, Judi</td>
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<td>Mestrich, Tara</td>
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<td>Mills, Paula</td>
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<td>Quackenbush, Jill</td>
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<td>TangenJoyce</td>
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<td>Castle, Raedetta</td>
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### Columbia County

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### Washington County

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Northwest Regional ESD
Clatsop Service Center

Paula Mills, County Education Coordinator • (503) 325-2862
3194 Marine Drive • Astoria, OR 97103

Serving the School Districts of Clatsop County:
• Astoria SD #1
• Jewell SD #8
• Knappa SD #4
• Seaside SD #10
• Warrenton-Hammond SD #30
Programs and Services

SPECIAL STUDENT SERVICES

- Early Intervention/Early Childhood Services (EI/ECSE):
  Children served: 63  Evaluations completed: 38

- Low Incidence Regional Programs—60 students were served in these areas:
  - Autism: 50  Deaf/Blind: 0
  - Hearing & Audiology: 4  Orthopedics: 5
  - Vision: 1

- Hours of Service to Children:
  - EI/ECSE Evaluations: 494
  - EI/ECSE Special Education: 5,560
  - Low Incidence Regional Programs: 1,460
  - School Psychologists, Speech Language Services, and Motor Team: 6,491

SCHOOLS DEPARTMENT

- Home School Registration—91 students

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—803
- Student Information System Support Contacts—80
- Truancy Enforcement Requests—9
SERVICE CREDIT UTILIZATION

Special Student Services
- Speech Language Services .......................................................... $275,862.00
- School Psychologists ................................................................. $103,910.00
- Physical and Occupational Therapy Services .......................... $17,094.00
- EI/ECSE Evaluations ................................................................. $16,880.00
- Youth Transition Program ......................................................... $8,327.05
- Augmentative Communication/Assistive Technology Services ... $3,080.00
- Itinerant Teacher ....................................................................... $57.75

Technology Services
- Infinite Visions Maintenance Fee .............................................. $19,671.00

Human Resources
- Substitute Employees Management Services ........................ $6,591.05
- CRIS Personnel Background Checks ....................................... $350.00
- Public School Works Online Employee Training .................... $258.00

Total credits used ........................................................................ $452,080.85

CONTRACTED SERVICES

Special Student Services
- Physical and Occupational Therapy Services ........................ $12,800.00
- FM Rentals (Personal frequency modulation systems) ............... $1,500.00
- Itinerant Teacher ....................................................................... $558.25

Technology Services
- Data Warehouse ........................................................................ $3,969.78

Other Services
- Truancy Services ....................................................................... $784.00

Total contracted services ............................................................... $19,612.03

ADDITIONAL SERVICES PURCHASED

- EI/ECSE Evaluations ................................................................. $14,199.00
- CRIS Personnel Background Checks ...................................... $919.00
- OIS Training (Oregon Intervention System) ............................. $764.53
- Workshop: Improving Instructional Practices ........................... $99.00

Total additional services purchased ............................................. $15,981.53

TOTAL BILLED FY ..................................................................... $487,674.41

CORE SERVICES
- Provided to all districts through the Local Service Plan -
  County Allocations • Courier • Emergency Closure Network • Home School Registration
  Service Center Administration • Superintendent Activities • Help Desk
  ISDS/Application Support • Library Services • Multimedia • Network Services Server Management
  Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL
Jewell School District
Alice Hunsaker, Superintendent
83874 Hwy. 103 • Seaside, OR 97138
Phone: 503-755-2451 • Fax: 503-755-0616
www.jewell.k12.or.us

Programs and Services

SPECIAL STUDENT SERVICES

- Early Intervention/Early Childhood Services (EI/ECSE):
  Children served: 1       Evaluations completed: 0

- Low Incidence Regional Programs—3 students were served in these areas:
  Autism: 3           Deaf/Blind: 0
  Hearing & Audiology: 0    Orthopedics: 0
  Vision: 0

- Hours of Service to Children:
  EI/ECSE Evaluations: 0
  EI/ECSE Special Education: 137
  Low Incidence Regional Programs: 243
  School Psychologists, Speech Language Services, Motor Team: 801

SCHOOLS DEPARTMENT

- Northwest Outdoor Science School—15 students participated
- Home School Registration—7 students
- ORVED—1 online courses

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—681
- Student Information System Support Contacts—77
- Tests Scored—1

OTHER SERVICES

- Truancy Enforcement Requests—1
### SERVICE CREDIT UTILIZATION

**Special Student Services**
- School Psychologists ................................................................. $20,782.00
- Speech Language Services ....................................................... $15,256.94
- Youth Transition Program ......................................................... $2,659.06

**Technology Services**
- Infinite Visions Maintenance Fee ............................................. $10,245.00

**Human Resources**
- Substitute Employees Management Services ................................ $1,262.00
- CRIS Personnel Background Checks ........................................... $63.00
- Public School Works Online Employee Training ....................... $40.00

**Other Programs**
- Outdoor School (5 days/4 nights) .............................................. $3,390.00

Total credits used ........................................................................ $53,698.00

### CONTRACTED SERVICES

**Special Student Services**
- Speech Language Services ....................................................... $4,295.06
- Physical Therapist ................................................................ $673.75

**Technology Services**
- Infinite Visions Maintenance Fee ............................................. $3,885.00

**Business Office**
- Staffing ................................................................................ $3,000.00

Total contracted services ........................................................... $11,853.81

### ADDITIONAL SERVICES PURCHASED

- Business Services: Staffing ....................................................... $15,000.00
- Technology Services ................................................................. $3,884.15
- Data Warehouse Services ........................................................ $510.69
- OIS Training (Oregon Intervention System) .............................. $434.97
- Workshops .......................................................................... $129.00
- Business Services: W-2 and 1099 Forms ................................. $30.75
- Testing Services: CogAT6/NNAT2 .......................................... $8.18

Total additional services purchased ............................................ $19,997.74

Total billed FY ........................................................................ $85,549.55

### CORE SERVICES

- County Allocations • Courier • Emergency Closure Network • Home School Registration • Service Center Administration • Superintendent Activities • Help Desk • ISDS/Application Support • Library Services • Multimedia • Network Services Server Management • Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL
Knappa School District

Jeffrey Leo, Superintendent
41535 Old Hwy. 30 • Astoria, OR 97103
Phone: 503-458-6166 • Fax: 503-458-5466
www.knappa.k12.or.us

Programs and Services

SPECIAL STUDENT SERVICES

- Early Intervention/Early Childhood Services (EI/ECSE):
  Children served: 5  Evaluations completed: 5
- Low Incidence Regional Programs—13 students were served in these areas:
  Autism: 12  Deaf/Blind: 0
  Hearing & Audiology: 1  Orthopedics: 0
  Vision: 0
- Hours of Service to Children:
  EI/ECSE Evaluations: 65
  EI/ECSE Special Education: 204
  Low Incidence Regional Programs: 170
  School Psychologists, Speech Language Services, Motor Team: 255

SCHOOLS DEPARTMENT

- ORVED—11 online courses
- Northwest Outdoor Science School—31 students participated
- Home School Registration—21 students

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—48
- Student Information System Support Contacts—76

OTHER SERVICES

- Truancy Enforcement Requests—11 (no cost to districts under 1,000 ADM)
SERVICE CREDIT UTILIZATION

Special Student Services
- Physical and Occupational Therapy Services .......................................................... $16,773.30
- School Psychologist .................................................................................................. $10,391.00
- Evaluation of Children for Early Intervention Services ............................................ $6,601.00
- Youth Transition Program ....................................................................................... $6,227.80

Technology Services
- Infinite Visions Maintenance Fee .............................................................................. $14,224.00
- Data Warehouse Services ....................................................................................... $1,137.68

Human Resources
- Substitute Employee Management Services ............................................................ $2,177.00
- Public School Works Online Employee Training ..................................................... $99.00
- CRIS Personnel Background Checking .................................................................. $63.00

Total credits used ........................................................................................................ $57,693.78

ADDITIONAL SERVICES PURCHASED

- Outdoor School ........................................................................................................ $5,766.00
- OIS Training (Oregon Intervention System) ............................................................... $811.99
- Technology Services ............................................................................................... $278.52

Total additional services purchased ........................................................................... $6,856.51

TOTAL BILLED FY ........................................................................................................ $13,713.02

CORE SERVICES
- Provided to all districts through the Local Service Plan -

- County Allocations • Courier • Emergency Closure Network • Home School Registration
- Service Center Administration • Superintendent Activities • Help Desk
- ISDS/Application Support • Library Services • Multimedia • Network Services Server Management
- Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL
Programs and Services

SPECIAL STUDENT SERVICES

- Early Intervention/Early Childhood Services (EI/ECSE):
  Children served: 57  Evaluations completed: 30

- Low Incidence Regional Programs—45 students were served in these areas:
  Autism: 43  Deaf/Blind: 0
  Hearing & Audiology: 3  Orthopedics: 0
  Vision: 1

- Hours of Service to Children:
  EI/ECSE Evaluations: 390
  EI/ECSE Special Education: 4,458
  Low Incidence Regional Programs: 1,129
  School Psychologists, Speech Language Services, Motor Team: 7,200

SCHOOLS DEPARTMENT

- Northwest Outdoor Science School—102 students participated
- Home School Registration—52 students

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—515
- Student Information System Support Contacts—146

OTHER SERVICES

- Truancy Enforcement Requests—54 contacts
## SERVICE CREDIT UTILIZATION

<table>
<thead>
<tr>
<th>Service Category</th>
<th>Credits Used</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Student Services</td>
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</tr>
<tr>
<td>Speech Language Services</td>
<td>$160,319.00</td>
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<tr>
<td>School Psychologists</td>
<td>$103,910.00</td>
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<td>Physical and Occupational Therapy Services</td>
<td>$82,643.92</td>
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<td>Evaluation of Children for Early Intervention Services</td>
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<td>Youth Transition Program</td>
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<td>Augmentative Communication/Assistive Technology Services</td>
<td>$2,310.00</td>
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<td>Total credits used</td>
<td>$374,854.14</td>
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## CONTRACTED SERVICES

<table>
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<th>Service Category</th>
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<tr>
<td>Special Student Services</td>
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<tr>
<td>Speech Language Pathologist Assistants</td>
<td>$115,543.00</td>
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<tr>
<td>Itinerant Teacher: Deaf Hard of Hearing</td>
<td>$288.75</td>
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<td>Technology Services</td>
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<tr>
<td>Infinite Visions Maintenance Fee</td>
<td>$18,640.00</td>
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<td>Data Warehouse</td>
<td>$3,217.40</td>
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<td>Human Resources</td>
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<tr>
<td>Substitute Employee Management Services</td>
<td>$6,428.00</td>
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<td>CRIS Personnel Background Checking</td>
<td>$705.50</td>
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<td>Public School Works Online Employee Training</td>
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<td>Total contracted services</td>
<td>$145,075.65</td>
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## ADDITIONAL SERVICES PURCHASED

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<th>Service Category</th>
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<tr>
<td>Outdoor School</td>
<td>$15,758.33</td>
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<tr>
<td>Evaluation of Children for Early Intervention Services</td>
<td>$6,993.00</td>
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<td>Truancy</td>
<td>$4,956.00</td>
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<td>Technology Services</td>
<td>$3,263.53</td>
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<td>OIS Training (Oregon Intervention System)</td>
<td>$954.85</td>
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<td>CRIS Background Checks</td>
<td>$573.00</td>
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<td>Business Services: W-2/1099 Forms and Envelopes</td>
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<td>Total additional services purchased</td>
<td>$32,615.71</td>
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**TOTAL BILLED FY** .......................................................... $552,545.50

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**CORE SERVICES**
- Provided to all districts through the Local Service Plan -

- County Allocations
- Courier
- Emergency Closure Network
- Home School Registration
- Service Center Administration
- Superintendent Activities
- Help Desk
- ISDS/Application Support
- Library Services
- Multimedia
- Network Services Server Management
- Student Information Services
- Special Ed Administration School Improvement (ADMw Distribution)
- ELL
WARRENTON-HAMMOND SCHOOL DISTRICT

Mark Jeffery, Superintendent
820 SW Cedar Street • Warrenton, OR 97146
Phone: 503-861-2281 • Fax: 503-861-2911
www.whsd.k12.or.us

Programs and Services

SPECIAL STUDENT SERVICES

• Early Intervention/Early Childhood Services (EI/ECSE):
  Children served: 48  Evaluations completed: 24

• Low Incidence Regional Programs—33 students were served in these areas:
  Autism: 30  Deaf/Blind: 1
  Hearing & Audiology: 0  Orthopedics: 1
  Vision: 2

• Hours of Service to Children:
  EI/ECSE Evaluations: 312
  EI/ECSE Special Education: 2,302
  Low Incidence Regional Programs: 1,094
  School Psychologists, Speech Language Services, Motor Team: 4,458

SCHOOLS DEPARTMENT

• Outdoor School—76 students participated
• Home School Registration—43 students

TECHNOLOGY SERVICES

• Multimedia Streamings (Learn360)—230
• Student Information System Support Contacts—149

OTHER SERVICES

• Truancy Enforcement Requests—79 contacts
## SERVICE CREDIT UTILIZATION

**Special Student Services**
- Speech Language Pathologists ................................................................. $103,910.00
- School Psychologists ............................................................................... $83,128.00
- Physical Therapist ................................................................................... $16,311.30
- Evaluation of Children for Early Intervention Services ...................... $13,000.00
- Youth Transition Program ....................................................................... $7,102.49
- Augmentative Communication/Assistive Technology Services ............ $2,310.00

Total credits used ...................................................................................... $225,761.79

## CONTRACTED SERVICES

**Special Student Services**
- Speech Language Pathologists ................................................................. $54,433.60
- Occupational Therapist ........................................................................... $54,370.80

**Technology Services**
- Infinite Visions Maintenance Fee ............................................................... $14,235.00

Total contracted services ........................................................................... $123,039.40

## ADDITIONAL SERVICES PURCHASED

- Outdoor School .......................................................................................... $14,874.00
- Evaluation of Children for Early Intervention Services ...................... $14,013.00
- SmartFinder/Sub Hiring .............................................................................. $4,706.00
- Technology Services .................................................................................. $1,773.64
- CRIS Background Checks ......................................................................... $1,439.50
- OIS Training (Oregon Intervention System) ........................................... $1,097.12
- Public School Works Online Employee Training ................................... $578.00
- Audiology .................................................................................................. $115.50

Total additional services purchased ......................................................... $38,596.76

**TOTAL BILLED FY** .................................................................................. $387,397.95

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**CORE SERVICES**

- Provided to all districts through the Local Service Plan -

  County Allocations • Courier • Emergency Closure Network • Home School Registration
  Service Center Administration • Superintendent Activities • Help Desk
  ISDS/Application Support • Library Services • Multimedia • Network Services Server Management
  Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL
Serving the School Districts of Columbia County:

- Clatskanie SD #6J
- Rainier SD #13
- Scappoose SD #1J
- St. Helens SD #502
- Vernonia SD #47J
SPECIAL STUDENT SERVICES

- Early Intervention/Early Childhood Special Education (EI/ECSE):
  Children served: 29  Evaluations completed: 13

- Low Incidence Regional Programs—13 students were served in these areas:
  Autism: 8  Deaf/Blind: 0
  Hearing & Audiology: 2  Orthopedics: 2
  Vision: 2

- Hours of Service to Children:
  EI/ECSE Evaluations: 169
  EI/ECSE Special Education: 1,398
  Low Incidence Regional Programs: 405
  School Psychologists, Speech Language Services, Motor Team: 2,447

SCHOOLS DEPARTMENT

- Home School Registration—59 students

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—516
- Student Information System Support Contacts—186
- Tests Scored—39

OTHER SERVICES

- Truancy Enforcement Requests—5 (no cost to districts with ADM under 1,000)
## SERVICE CREDIT UTILIZATION

**Special Student Services**
- School Psychologist: $83,128.00
- Speech Language Pathologist: $62,346.00
- Physical and Occupational Therapy Services: $27,123.24
- Evaluation of Children for Early Intervention Services: $9,491.00
- Augmentative Communication/Assistive Technology Services: $1,232.00
- Audiology: $800.00
- Itinerant Teacher of the Deaf: $19.25

**Technology Services**
- Infinite Visions Maintenance Fee: $14,219.00
- District Level Technology Support: $8,000.00
- Data Warehouse: $1,772.68
- Testing and Assessment: $870.40

**Human Resources**
- Substitute Employees Management Services: $2,593.00
- Public School Works Online Employee Training: $637.00
- CRIS Personnel Background Checks: $367.50

**Business Office**
- Business Services: Checks: $40.40

**Total credits used**: $212,639.47

## CONTRACTED SERVICES

**Special Student Services**
- Speech Language Pathologist Assistant: $250.00

**Total contracted services**: $250.00

## ADDITIONAL SERVICES PURCHASED

- Business Services: $40,000.00
- Technology Services: $1,662.13
- OIS Training (Oregon Intervention System): $198.00
- Workshops: $139.00
- Regional Equipment Center: Missing/Lost/Damaged Equipment: $100.00

**Total additional services purchased**: $42,099.13

**TOTAL BILLED FY**: $254,988.60

## CORE SERVICES
- Provided to all districts through the Local Service Plan

Counties Allocations • Courier • Emergency Closure Network • Home School Registration
Service Center Administration • Superintendent Activities • Help Desk
ISDS/Application Support • Library Services • Multimedia • Network Services Server Management
Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL
Programs and Services

SPECIAL STUDENT SERVICES

- Early Intervention/Early Childhood Special Education (EI/ECSE):
  Children served: 23  Evaluations completed: 16

- Low Incidence Regional Programs—8 students were served in these areas:
  Autism: 6  Deaf/Blind: 0
  Hearing & Audiology: 1  Orthopedics: 1
  Vision: 0

- Hours of Service to Children:
  EI/ECSE Evaluations: 208
  EI/ECSE Special Education: 1,626
  Low Incidence Regional Programs: 1,681
  School Psychologists, Speech Language Services, Motor Team: 478

SCHOOLS DEPARTMENT

- ORVED—9 online courses
- Home School Registration—82 students

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—717
- Student Information System Support Contacts—120
- Tests Scored—203
## SERVICE CREDIT UTILIZATION

### Special Student Services
- Deaf/Hard of Hearing Staffing (ASL Assistant) .............................................................. $51,871.00
- Occupational Therapist ........................................................................................................ $20,119.44
- Evaluation of Children for Early Intervention Services .................................................. $13,307.00
- Physical Therapist ................................................................................................................ $5,437.10
- Augmentative Communication/Assistive Technology Services ........................................ $3,850.00
- School Psychologist ............................................................................................................. $3,286.00
- Audiology ................................................................................................................................ $192.50

### Technology Services
- Infinite Visions Maintenance Fee ...................................................................................... $13,739.00
- District Level Support .......................................................................................................... $11,500.00
- Data Warehouse .................................................................................................................. $2,162.34
- Testing and Assessment Scoring ......................................................................................... $2,097.00

### Human Resources
- Substitute Employee Management Services ........................................................................ $3,110.00
- CRIS Personnel Background Checks .................................................................................. $497.00

**Total credits used** ............................................................................................................. $131,168.38

### ADDITIONAL SERVICES PURCHASED
- Technology Services ............................................................................................................. $1,708.86
- OIS Training (Oregon Intervention System) .......................................................................... $198.00

**Total additional services purchased** .............................................................................. $1,906.86

**TOTAL BILLED FY** .......................................................................................................... $133,075.24

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**CORE SERVICES**
- Provided to all districts through the Local Service Plan -

- County Allocations • Courier • Emergency Closure Network • Home School Registration
- Service Center Administration • Superintendent Activities • Help Desk
- ISDS/Application Support • Library Services • Multimedia • Network Services Server Management
- Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL
Scappoose School District
Stephen Jupe, Superintendent
33589 SE High School Way • Scappoose, OR 97056
Phone: 503-543-6374 • Fax 503-543-7011
www.scappoose.k12.or.us

Programs and Services

SPECIAL STUDENT SERVICES

• Early Intervention/Early Childhood Special Education (EI/ECSE):
  Children served: 49  Evaluations completed: 34
• Low Incidence Regional Programs—39 students were served in these areas:
  Autism: 31  Deaf/Blind: 0
  Hearing & Audiology: 2  Orthopedics: 4
  Vision: 2
• Hours of Service to Children:
  EI/ECSE Evaluations: 442
  EI/ECSE Special Education: 3,078
  Low Incidence Regional Programs: 2,600
  School Psychologists, Speech Language Services, Motor Team: 4,235

SCHOOLS DEPARTMENT

• ORVED—11 online courses
• Outdoor School—24 students participated
• Behavioral Programs Enrollment
  - Pacific Academy: 1
• Home School Registration—104 students

TECHNOLOGY SERVICES

• Multimedia Streamings (Learn360)—356
• Student Information System Support Contacts—313
• Tests Scored—20

OTHER SERVICES

• Truancy Enforcement Requests—62 contacts
**SERVICE CREDIT UTILIZATION**

### Special Student Services
- School Psychologist: $103,910.00
- Occupational Therapist: $57,089.55
- Speech Language Pathologist: $51,955.00
- Physical Therapist: $16,311.30
- Pacific Academy Behavioral Program: $15,236.00
- Evaluation of Children for Early Intervention Services: $12,000.00
- Autism Specialist: $10,391.00
- Augmentative Communication/Assistive Technology Services: $2,464.00

### Technology Services
- District Level Support: $97,073.00
- Infinite Visions Maintenance Fee: $19,570.00

### Human Resources
- CRIS Personnel Background Checks: $731.50
- Public Works Online Employee Training: $224.00

### Other Services
- Truancy Services: $3,360.00

**Total credits used**: $390,315.35

**CONTRACTED SERVICES**

### Special Student Services
- Speech Language Pathologist: $250.00

**Total contracted services**: $250.00

**ADDITIONAL SERVICES PURCHASED**

- Transportation: Early Childhood Programs: $28,861.66
- Evaluation of Children for Early Intervention Services: $18,969.00
- Pacific Academy Behavioral Program: $3,045.00
- Truancy Services: $2,576.00
- CRIS Background Checks: $991.50
- Regional Equipment Center: Missing/Lost/Damaged Equipment: $450.00
- Testing and Assessment Scoring: $219.20
- Translator: Spanish Language: $80.00

**Total additional services purchased**: $55,192.36

**TOTAL BILLED FY**: $445,757.71

**CORE SERVICES**
- Provided to all districts through the Local Service Plan
- County Allocations • Courier • Emergency Closure Network • Home School Registration
- Service Center Administration • Superintendent Activities • Help Desk
- ISDS/Application Support • Library Services • Multimedia • Network Services Server Management
- Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL
Programs and Services

SPECIAL STUDENT SERVICES

- Early Intervention/Early Childhood Special Education (EI/ECSE):
  Children served: 86  Evaluations completed: 53

- Low Incidence Regional Programs—53 students were served in these areas:
  Autism: 42  Deaf/Blind: 0
  Hearing & Audiology: 5  Orthopedics: 5
  Vision: 1

- Hours of Service to Children:
  EI/ECSE Evaluations: 689
  EI/ECSE Special Education: 8,295
  Low Incidence Regional Programs: 2,235
  School Psychologists, Speech Language Services, Motor Team: 4,459

SCHOOLS DEPARTMENT

- ORVED—15 online courses
- Home School Registration—127 students

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—979
- Student Information System Support Contacts—419

OTHER SERVICES

- Truancy Enforcement Requests—63
### SERVICE CREDIT UTILIZATION

#### Special Student Services
- Educational Assistants: $293,410.00
- School Psychologist: $166,256.00
- Teacher: Developmentally Delayed/Emotionally Disturbed: $85,000.00
- Occupational Therapist: $65,245.20
- Evaluation of Children for Early Intervention Services: $41,900.00
- Autism Specialist: $41,564.00
- Physical Therapist: $16,311.30
- Audiology: $154.00

#### Technology Service
- Infinite Visions Maintenance Fee: $26,424.00
- Data Warehouse: $6,592.04

#### Human Resources
- Substitute Employee Management Services: $11,379.00
- Public School Works Online Employee Training: $7,767.50
- CRIS Personnel Background Checks: $2,884.00

Total credits used: $764,887.04

### CONTRACTED SERVICES

#### Special Student Services
- American Sign Language Interpreter: $62,698.30
- FM Rentals (Personal frequency modulation systems): $325.00
- Itinerant Teacher: Deaf/Blind: $77.00

Total contracted services: $63,100.30

### ADDITIONAL SERVICES PURCHASED
- Substitute Employees Management Services: $1,470.05
- Data Warehouse: $518.34
- Workshops: $500.00
- Systematic ELD Training: $100.00

Total additional services purchased: $2,588.39

Total billed FY: $830,575.73

### CORE SERVICES
- Provided to all districts through the Local Service Plan

- County Allocations
- Courier
- Emergency Closure Network
- Home School Registration
- Service Center Administration
- Superintendent Activities
- Help Desk
- ISDS/Application Support
- Library Services
- Multimedia
- Network Services Server Management
- Student Information Services
- Special Ed Administration School Improvement (ADMw Distribution)
- ELL
Programs and Services

SPECIAL STUDENT SERVICES

- **Early Intervention/Early Childhood Special Education (EI/ECSE):**
  - Children served: 18
  - Evaluations completed: 12

- **Low Incidence Regional Programs—9 students were served in these areas:**
  - Autism: 8
  - Hearing & Audiology: 0
  - Vision: 0
  - Deaf/Blind: 0
  - Orthopedics: 2

- **Hours of Service to Children:**
  - EI/ECSE Evaluations: 156
  - EI/ECSE Special Education: 1,325
  - Low Incidence Regional Programs: 395
  - School Psychologists, Speech Language Services, Motor Team: 1,990

SCHOOLS DEPARTMENT

- **Home School Registration**—31 students
- **Behavioral Programs Enrollment**
  - Cascade Academy: 1
  - P.A.C.E.: 1

TECHNOLOGY SERVICES

- **Multimedia Streaming (Learn360)**—325
- **Student Information System Support Contacts**—208
- **Tests Scored**—38

OTHER SERVICES

- **Truancy Enforcement Requests**—28 (no cost to districts with ADM under 1,000)
SERVICE CREDIT UTILIZATION

Special Student Services
- Speech Language Pathologist: $48,702.66
- Occupational Therapist: $8,699.36
- Evaluation of Children for Early Intervention Services: $5,955.00
- Physical Therapist: $5,437.10
- Augmentative Communication/Assistive Technology Services: $1,925.00
- Itinerant Teacher: Deaf/Blind: $130.90

Technology Services
- District Level Technology Support: $28,000.00
- Infinite Visions Maintenance Fee: $11,451.00

Human Resources
- Substitute Employee Management Services: $2,952.00
- CRIS Personnel Background Checks: $357.00

Business Office
- Staffing: $55,000.00

Total credits used: $168,610.02

CONTRACTED SERVICES

Special Student Services
- Educational Assistant: PACE: $26,039.00
- Behavioral Program: PACE: $22,050.00
- Speech Language Pathologists: $13,643.34
- Behavioral Program: Cascade Academy: $8,120.00
- School Psychologists: $2,079.00

Total contracted services: $71,931.34

ADDITIONAL SERVICES PURCHASED

Technology Services: $20,640.11
- Evaluation of Children for Early Intervention Services: $2,939.00
- Testing and Assessment Scoring: $387.20
- CRIS Personnel Background Checks: $149.50
- Regional Equipment Center: Missing/Lost/Damaged Equipment: $50.00
- GED Testing: $17.00

Total additional services purchased: $24,182.81

TOTAL BILLED FY: $264,724.17

CORE SERVICES
- Provided to all districts through the Local Service Plan -

  County Allocations • Courier • Emergency Closure Network • Home School Registration
  Service Center Administration • Superintendent Activities • Help Desk
  ISDS/Application Support • Library Services • Multimedia • Network Services Server Management
  Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL
Serving the School Districts of Tillamook County:

- Neah-Kah-Nie SD #56
- Nestucca Valley SD #101
- Tillamook SD #9
Programs and Services

SPECIAL STUDENT SERVICES

- Early Intervention/Early Childhood Special Education (EI/ECSE):
  Children served: 9  Evaluations completed: 9

- Related Services—21 students were served in these areas:
  Autism: 18  Deaf/Blind: 0
  Hearing & Audiology: 2  Orthopedics: 2
  Vision: 0

- Hours of Service to Children:
  EI/ECSE Evaluations: 117
  EI/ECSE Special Education: 1,513
  Low Incidence Regional Programs: 471
  School Psychologists, Speech Language Services, Motor Team: 3,180

SCHOOLS DEPARTMENT

- ORVED—30 online courses
- Home School Registration—40 students
- Professional/Technical Program Enrollment
  Health Occupations—4 students
  Hospitality, Tourism & Recreation Program (HTR)—3 students

TECHNOLOGY SERVICES

- Multimedia Streaming (Learn360)—235
- Student Information System Support Contacts—181
- Tests Scored—160

OTHER SERVICES

- Truancy Enforcement Requests—42
SERVICE CREDIT UTILIZATION

Special Student Services
- Speech Language Pathologist: $62,346.00
- School Psychologist: $51,955.00
- Speech Language Pathologist Assistant: $51,031.50
- Occupational Therapist: $21,748.40
- Multi-Modular Exams: $375.00
- Physical Therapist: $140.40

Total credits used: $187,596.30

CONTRACTED SERVICES

Special Student Services
- Physical Therapist: $21,608.00
- Evaluation of Children for Early Intervention Services: $6,291.00
- Augmentative Communication/Assistive Technology: $4,620.00

Technology Services
- Infinite Visions Server Hosting: $14,224.00

Human Resources
- CRIS Personnel Background Checks: $612.50

Total contracted services: $47,355.50

ADDITIONAL SERVICES PURCHASED

Technology Services
- Data Warehouse: $1,615.25
- Test Scoring: CogAT6/NNAT2: $1,509.72
- OIS Training (Oregon Intervention System): $156.26
- Public School Works Online Employee Training: $146.00
- Business Services: W-2/1099 Forms and Envelopes: $77.32

Total additional services purchased: $23,290.50

TOTAL BILLED FY: $258,242.30

CORE SERVICES
- Provided to all districts through the Local Service Plan -

County Allocations • Courier • Emergency Closure Network • Home School Registration
Service Center Administration • Superintendent Activities • Help Desk
ISDS/Application Support • Library Services • Multimedia • Network Services Server Management
Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL
SPECIAL STUDENT SERVICES

- Early Intervention/Early Childhood Special Education (EI/ECSE)
  Children served: 15  Evaluations completed: 10

- Related Services—12 students were served in these areas:
  Autism: 10  Deaf/Blind: 0
  Hearing & Audiology: 2  Orthopedics: 1
  Vision: 1

- Hours of Service to Children:
  EI/ECSE Evaluations: 130
  EI/ECSE Special Education: 1,792
  Low Incidence Regional Programs: 380
  School Psychologists, Speech Language Services, Motor Team: 1,670

SCHOOLS DEPARTMENT

- Home School Registration—32 students

- Professional/Technical Program Enrollment
  Health Occupations—6 students
  Hospitality, Tourism & Recreation Program (HTR)—2 students

TECHNOLOGY SERVICES

- Multimedia Streaming (Learn360)—45

- Student Information System Support Contacts—243

OTHER SERVICES

- Truancy Enforcement Requests—14
SERVICE CREDIT UTILIZATION

Special Student Services
- Speech Language Pathologist: $62,346.00
- Occupational Therapist: $18,486.14
- Evaluation of Children for Early Intervention Services: $7,360.00
- Speech Language Pathologist Assistant: $3,055.00
- Augmentative Communication/Assistive Technology: $1,925.00
- Multi-Modular Exams: $375.00

Technology Services
- Infinite Visions Maintenance Fee: $14,224.00

Business Office
- Staffing: $30,000.00

Total credits used: $137,771.14

CONTRACTED SERVICES

Business Office
- Staffing: $18,000.00

Total contracted services purchased: $18,000.00

ADDITIONAL SERVICES PURCHASED

- Public School Works Online Employee Training: $2,500.00
- CRIS Background Checks: $308.00
- Technology Services: $54.51

Total additional services purchased: $2,862.51

TOTAL BILLED FY: $158,633.65

CORE SERVICES
- Provided to all districts through the Local Service Plan -

- County Allocations
- Courier
- Emergency Closure Network
- Home School Registration
- Service Center Administration
- Superintendent Activities
- Help Desk
- ISDS/Application Support
- Library Services
- Multimedia
- Network Services Server Management
- Student Information Services
- Special Ed Administration School Improvement (ADMw Distribution)
- ELL
Programs and Services

SPECIAL STUDENT SERVICES

- Early Intervention/Early Childhood Special Education (EI/ECSE)
  Children served: 49  Evaluations completed: 53

- Low Incidence Regional Programs - A total of 49 students were served in these areas:
  Autism: 32  Deaf/Blind: 0  
  Hearing & Audiology: 5  Orthopedics: 8
  Vision: 7

- Hours of Service to Children:
  EI/ECSE Evaluations: 689
  EI/ECSE Special Education: 3,923
  Low Incidence Regional Programs: 2,562
  School Psychologists, Speech Language Services, Motor Team: 2,159

SCHOOLS DEPARTMENT

- ORVED—108 online courses
- Home School Registration—87 students
- Professional/Technical Program Enrollment
  Health Occupations—20 students
  Hospitality, Tourism & Recreation Program (HTR)—20 students

TECHNOLOGY SERVICES

- Multimedia Streaming (Learn360)—301
- Student Information System Support Contacts—396
SERVICE CREDIT UTILIZATION

Special Student Services
- Occupational Therapist: $54,794.50
- School Psychologist: $41,564.00
- Evaluation of Children for Early Intervention Services: $37,308.00
- Physical Therapists: $36,269.86
- Augmentative Communication/Assistive Technology: $7,700.00
- Teacher: Deaf/Hard of Hearing: $1,790.25
- ASL Interpreter: $792.00
- Multi-Modular Exams: $750.00
- FM System Rental (Personal amplification device): $500.00
- Teacher: Vision: $154.00

Total credits used: $181,622.61

ADDITIONAL SERVICES PURCHASED

Staffing: Career and Technical Education Program Staff: $38,086.00
- Staffing: Substitute for High School Principal: $11,366.38
- Evaluation of Children for Early Intervention Services: $5,706.00
- Staffing: Carl Perkins Allocation for Hospitality Program Staff: $1,500.00
- CRIS Background Checks: $1,445.50
- Public School Works Online Employee Training: $341.00
- Transportation: Early Childhood Programs: $330.75
- Mandt Training: $275.00

Total additional services purchased: $59,050.63

TOTAL BILLED FY: $240,673.24

CORE SERVICES
- Provided to all districts through the Local Service Plan -

County Allocations • Courier • Emergency Closure Network • Home School Registration
Service Center Administration • Superintendent Activities • Help Desk
ISDS/Application Support • Library Services • Multimedia • Network Services Server Management
Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL
Northwest Regional ESD
Washington Service Center/Regional Office

Serving the School Districts of Washington County:

- Banks SD #13
- Beaverton SD #48J
- Forest Grove SD #15
- Gaston SD #511J
- Hillsboro SD #1J
- Sherwood SD #88J
- Tigard-Tualatin SD #23J
Programs and Services

SPECIAL STUDENT SERVICES

- Early Intervention/Early Childhood Special Education (EI/ECSE):
  - Average number of children active in programs each month: 15
  - Average number of referrals in process each month: 1

- Low Incidence Regional Programs—18 students were served in these areas:
  - Autism: 15
  - Deaf/Blind: 0
  - Hearing & Audiology: 1
  - Orthopedics: 2
  - Vision: 0

- Hours of Service to Children:
  - EI/ECSE Evaluations: 210
  - EI/ECSE Special Education: 830
  - Low Incidence Regional Programs: 536
  - School Psychologists, Speech Language Services, Motor Team: 2,569

SCHOOLS DEPARTMENT

- Behavioral Programs Enrollment
  - Levi Anderson: 2
  - P.A.C.E.: 1

- Northwest Outdoor Science School—90 students participated

- Home School Registration—56 students

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—225
- Student Information System Support Contacts—218
- Tests Scored—157
SERVICE CREDIT UTILIZATION

Special Student Services
- School Psychologists: $103,910.00
- Speech Language Pathologist: $41,949.00
- Levi Anderson Learning Center: $39,960.00
- P.A.C.E.: $35,144.00
- Occupational Therapist: $26,098.08
- Registered Nurse: $19,974.00
- Assistive Technology Specialist: $154.00

Total credits used: $267,189.08

CONTRACTED SERVICES

Special Student Services
- Levi Anderson Learning Center: $38,410.00
- Occupational Therapist: $6,524.52
- P.A.C.E.: $5,106.00
- AC/AT Specialist: $462.00
- Audiology: $154.00
- FM Rentals (Personal frequency modulation systems): $250.00

Technology Services
- Infinite Visions Maintenance Fee: $15,748.00
- Testing and Assessment Scoring: $1,355.56

Human Resources
- Substitute Employees Management Services: $3,408.00
- Public School Works Online Employee Training: $154.00
- CRIS Background Checks: $87.50

Other Services
- Outdoor Science School: $18,990.00

Total contracted services: $90,649.58

ADDITIONAL SERVICES PURCHASED

Evaluation of Children for Early Intervention Services: $13,755.00
Speech Language Pathologist: $231.00
Billed for W-2 and 1099 Forms: $86.15

Total additional services purchased: $14,072.15

TOTAL BILLED: $371,910.81

CORE SERVICES
- Provided to all districts through the Local Service Plan -
  - County Allocations
  - Courier
  - Emergency Closure Network
  - Home School Registration
  - Service Center Administration
  - Superintendent Activities
  - Help Desk
  - ISDS/Application Support
  - Library Services
  - Multimedia
  - Network Services Server Management
  - Student Information Services
  - Special Ed Administration
  - School Improvement (ADMw Distribution)
  - ELL
Programs and Services

SPECIAL STUDENT SERVICES

- Early Intervention/Early Childhood Special Education (EI/ECSE):
  - Average number of children active in programs each month: 774
  - Average number of referrals in process each month: 75
- Deaf Hard of Hearing Classroom Enrollment
  Groner Elementary School—6
- Low Incidence Regional Program—100 students were served in these areas:
  Autism: 12  Deaf/Blind: 0
  Hearing & Audiology: 56  Orthopedics: 13
  Vision: 29
- Hours of Service to Children:
  EI/ECSE Evaluations: 9,974
  EI/ECSE Special Education: 70,898
  Low Incidence Regional Programs: 12,085
  School Psychologists, Speech Language Services, Motor Team: 760

SCHOOLS DEPARTMENT

- Behavioral Program Enrollment:
  Cascade Academy: 25 • Levi Anderson: 20
  Pacific Academy: 31 • Lifeworks Day Treatment Programs: 11
- Northwest Outdoor Science School—1,342 students participated
- Home School Registration—1,050 students

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—7,965

OTHER SERVICES

- Truancy Enforcement Requests—64
SERVICE CREDIT UTILIZATION

Special Student Services
- Pacific Academy ................................................................. $1,092,750.00
- Cascade Academy ................................................................. $881,250.00
- Levi Anderson Learning Center ........................................... $805,870.00
- Lifeworks Day Treatment Programs ................................... $399,600.00
- Evaluation of Children for Early Intervention Services ........... $354,350.00
- Deaf/Hard of Hearing Classroom: Groner Elementary ........... $192,000.00
- Deaf/Hard of Hearing Staffing: ASL Interpreters .................. $114,427.00
- Augmentative Communication/Assistive Technology ............. $51,955.00
- Audiologist ........................................................................ $770.00
- Vision: Braille Services ....................................................... $498.20

Total credits used ................................................................ $3,893,470.20

CONTRACTED SERVICES

Special Student Services
- Deaf/Hard of Hearing Classroom: Groner Elementary ........... $55,130.00
- Lifeworks Day Treatment Programs ................................... $39,790.00
- Deaf/Hard of Hearing Staffing: ASL Interpreters .................. $13,621.00
- Teacher: Vision .................................................................. $154.00

Total contracted services ....................................................... $108,695.00

ADDITIONAL SERVICES PURCHASED

- Evaluation of Children for Early Intervention Services ........... $395,280.00
- Outdoor Science School ...................................................... $137,972.83
- Levi Anderson Learning Center ........................................... $15,870.00
- Truancy Services ............................................................... $7,420.00
- Destiny Library and Textbook License and Hosting ................ $6,300.00
- Alternative Ed Review ........................................................ $5,000.00
- FM Rentals (Personal frequency modulation systems) .......... $3,650.00
- Transportation: Early Childhood Programs ......................... $2,100.42
- Deaf/Hard of Hearing Staffing: ASL Interpreters ................. $1,512.50
- Regional Equipment Center: Missing/Lost/Damaged Equipment $902.50
- Workshop: PrePare (Crisis Intervention and Prevention) ........ $385.00
- Itinerant Teacher of the Deaf/Hard of Hearing ..................... $77.00

Total additional services purchased .................................... $576,470.25

TOTAL BILLED FY ................................................................ $4,578,635.45
**Special Student Services**

- Early Intervention/Early Childhood Special Education (EI/ECSE):
  - Average number of children active in programs each month: 135
  - Average number of referrals in process each month: 15

- Low Incidence Regional Programs—124 students were served in these areas:
  - Autism: 92
  - Hearing & Audiology: 9
  - Vision: 14
  - Deaf/Blind: 0
  - Orthopedics: 20

- Hours of Service to Children:
  - EI/ECSE Evaluations: 1,313
  - EI/ECSE Special Education: 1,246
  - Low Incidence Regional Programs: 4,855

- School Psychologists, Speech Language Services, Motor Team: 1,585

**SCHOOLS DEPARTMENT**

- Behavioral Programs Enrollment
  - Lifeworks Day Treatment Programs: 2
  - P.A.C.E.: 3

- Northwest Outdoor Science School Participation—46 students participated

- Home School Registration—178 students

**Technology Services**

- Multimedia Streamings (Learn360)—927
- Student Information System Support Contacts—289
- Tests Scored—852

**Other Services**

- Truancy Enforcement Requests—424
### SERVICE CREDIT UTILIZATION

#### Special Student Services
- ED/DD Staffing: P.A.C.E. ................................................................. $336,700.00
- Early Intervention/Early Childhood Evaluations ........................................ $141,502.00
- P.A.C.E. Program ........................................................................ $120,170.00
- Lifeworks Day Treatment Programs ...................................................... $74,290.00
- Vision: Braille Services ..................................................................... $10,429.64
- Augmentative Communication/Assistive Technology ......................... $3,850.00
- Nursing Services ............................................................................. $1,524.00
- Vision Specialists ............................................................................. $1,155.00

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<tr>
<th>Service</th>
<th>Cost</th>
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<td>P.A.C.E. Program</td>
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<td>Technology</td>
<td>$1,524.00</td>
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<tr>
<td>Nursing</td>
<td>$1,155.00</td>
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#### Instructional Services
- Teacher: GED Prep at Forest Grove High School .................................. $56,416.71

#### Technology Services
- Infinite Visions Maintenance Fee ...................................................... $49,090.00
- Data Warehouse ............................................................................. $13,689.31

#### Human Resources
- Substitute Employees Management Services ..................................... $19,167.00
- Public School Works Online Employee Training ................................ $742.00
- CRIS Background Checks ................................................................ $21.00

#### Other Services
- Truancy Services ........................................................................... $54,040.00

#### Total credits used ...................................................................... $882,786.66

### ADDITIONAL SERVICES PURCHASED

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<th>Service</th>
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<td>$100.00</td>
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#### Total additional services purchased ................................................. $30,261.43

#### TOTAL BILLED FY ........................................................................ $913,048.09

### CORE SERVICES
- Provided to all districts through the Local Service Plan -
  - County Allocations • Courier • Emergency Closure Network • Home School Registration
  - Service Center Administration • Superintendent Activities • Help Desk
  - ISDS/Application Support • Library Services • Multimedia • Network Services Server Management
  - Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL
Gaston School District
David Beasley, Superintendent
300 Park Street • Gaston, OR 97119
Phone: 503-985-0210 • Fax: 503-985-3366
www.gaston.k12.or.us

Programs and Services

SPECIAL STUDENT SERVICES

- Early Intervention/Early Childhood Special Education (EI/ECSE)
  - Average number of children active in programs each month: 8
  - Average number of referrals in process each month: 0

- Low Incidence Regional Programs—10 students were served in these areas:
  Autism: 8  Deaf/Blind: 0
  Hearing & Audiology: 0  Orthopedics: 1
  Vision: 1

- Hours of Service to Children:
  EI/ECSE Evaluations: 79
  EI/ECSE Special Education: 790
  Low Incidence Regional Programs: 530
  School Psychologists, Speech Language Services, Motor Team: 169

SCHOOLS DEPARTMENT

- Home School Registration—50 students
- Northwest Outdoor Science School Participation—88 students
- Behavioral Programs Enrollment
  - Cascade Academy: 1

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—491
- Student Information System Support Contacts—143
- Tests Scored—88

OTHER SERVICES

- Truancy Enforcement Requests—18 (provided at no cost to districts with ADM under 1,000)
## SERVICE CREDIT UTILIZATION

### Special Student Services
- Cascade Academy: $7,511.00
- Physical Therapist: $6,160.00
- Occupational Therapist: $4,312.00
- Evaluation of Children for Early Intervention Services: $4,190.00
- Augmentative Communication/Assistive Technology: $3,465.00
- FM Rentals (Personal frequency modulation systems): $2,000.00
- Deaf/Hard of Hearing Staffing: $1,925.00
- Audiology: $1,745.00
- Registered Nurse: $847.00
- Regional Equipment Center: Missing/Lost/Damaged Equipment: $100.00

### Technology Services
- Infinite Visions Maintenance Fee: $10,900.00
- Testing and Assessment Scoring: $870.95
- Technology Services: $474.44

### Human Resources
- Substitute Employees Management Services: $2,266.00
- CRIS Background Checks: $126.00
- Public School Works Online Employee Training: $76.00

### Business Services
- Staffing: $18,000.00

**Total credits used:** $64,968.39

## CONTRACTED SERVICES

### Other Services
- Outdoor Science School: $16,228.50

**Total contracted services:** $16,228.50

**TOTAL BILLED FY:** $81,196.89

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**CORE SERVICES**

- Provided to all districts through the Local Service Plan

- County Allocations • Courier • Emergency Closure Network • Home School Registration
- Service Center Administration • Superintendent Activities • Help Desk
- ISDS/Application Support • Library Services • Multimedia • Network Services Server Management
- Student Information Services • Special Ed Administration School Improvement (ADMw Distribution) • ELL
Programs and Services

SPECIAL STUDENT SERVICES

- Early Intervention/Early Childhood Special Education (EI/ECSE)
  - Average number of children active in programs each month: 496
  - Average number of referrals in process each month: 48

- Deaf Hard of Hearing Classroom Enrollment
  Groner Elementary School—2

- Low Incidence Regional Programs—389 students were served in these areas:
  Autism: 308
  Hearing & Audiology: 36
  Hearing & Audiology: 36
  Orthopedics: 31
  Vision: 14

- Hours of Service to Children:
  EI/ECSE Evaluations: 6,669
  EI/ECSE Special Education: 45,578
  Low Incidence Regional Programs: 15,110
  School Psychologists, Speech Language Services, Motor Team: 18,120

SCHOOLS DEPARTMENT

- ORVED—8 online courses
- Behavioral Programs Enrollment:
  Cascade Academy: 16
  Levi Anderson: 11
  P.A.C.E.: 4
  Pacific Academy: 11
  Lifeworks Day Treatment: 10
- Fire Science (Level I and Level II): The program is made available through a joint effort with Hillsboro School District, NWRESD, and Washington County Fire District. The program serves over 50 students supplying staff and materials.
- Northwest Outdoor Science School Participation—1,478 students
- Home School Registration—871 students

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—4,892
- Student Information System Support Contacts—5
### SERVICE CREDIT UTILIZATION

#### Special Student Services
- Cascade Academy ................................................................. **$549,900.00**
- Evaluation of Children for Early Intervention Services .................. **$489,583.00**
- Occupational Therapists ..................................................... **$456,716.40**
- Levi Anderson Learning Center ............................................... **$421,128.00**
- Lifeworks Day Treatment Programs ...................................... **$399,600.00**
- DD/ED Staffing: Educational Assistants at P.A.C.E. ...................... **$394,076.50**
- Pacific Academy .................................................................. **$387,750.00**
- Speech Language Pathologists .............................................. **$322,121.00**
- Augmentative Communication/Assistive Technology .................. **$218,211.00**
- P.A.C.E. Program .................................................................. **$167,832.00**
- Deaf/Hard of Hearing Staffing .............................................. **$161,335.00**
- Deaf/Hard of Hearing Classrooms: Groner Elementary ............... **$96,000.00**
- Licensed Physical Therapist Assistant ...................................... **$76,137.00**
- Certified Occupational Therapist Assistant ............................. **$60,909.60**
- Physical Therapist ................................................................ **$43,496.80**
- Audiologist .......................................................................... **$7,770.84**
- FM Rentals (Personal frequency modulation systems) ................ **$5,850.00**
- Nursing Services .................................................................. **$2,246.00**
- Regional Equipment Center: Missing/Lost/Damaged Equipment .... **$1,168.00**
- Vision: Braille Services ....................................................... **$125,839.00**

#### Technology Services
- Infinite Visions Maintenance Fee ........................................... **$125,839.00**

#### Instruction and School Improvement
- Alternative Education Review ............................................... **$5,000.00**

#### Human Resources
- Substitute Employee Management System ............................... **$73,052.00**
- CRIS Background Checks ...................................................... **$19,352.00**

#### Other Services
- Outdoor School ..................................................................... **$103,928.03**
- Paid to Beaverton School District: Used for Auto Tech Program Enrollment ........................................... **$64,401.17**
- Fire Science Program ............................................................ **$65,000.00**
- Paid to Hillsboro School District: Used to purchase EL Teacher .................................................... **$6,291.32**
- ORVED .............................................................................. **$2,600.00**
- Truancy Services ................................................................ **$1,036.00**
- Spanish Language Translator ................................................ **$400.00**

Total credits used .................................................................. **$4,729,543.26**

### ADDITIONAL SERVICES PURCHASED
- Outdoor Science School .................................................... **$18,899.00**
- Workshops ......................................................................... **$3,225.00**
- GED Testing ........................................................................ **$1,320.00**
- CRIS Background Checks .................................................... **$20.00**

Total additional services purchased ........................................... **$23,464.00**

TOTAL BILLED FY ................................................................ **$4,753,007.26**
SPECIAL STUDENT SERVICES

• Early Intervention/Early Childhood Special Education (EI/ECSE):
  - Average number of children active in programs each month: 66
  - Average number of referrals in process each month: 6

• Low Incidence Regional Programs—59 students were served in these areas:
  Autism: 49    Deaf/Blind: 0
  Hearing & Audiology: 5    Orthopedics: 4
  Vision: 3

• Hours of Service to Children:
  EI/ECSE Evaluations: 788
  EI/ECSE Special Education: 5,182
  Low Incidence Regional Programs: 1,852
  School Psychologists, Speech Language Services, Motor Team: 3,948

SCHOOLS DEPARTMENT

• Behavioral Programs Enrollment
  - Cascade Academy: 6
  - Levi Anderson: 1
  - Lifeworks: 3

• Northwest Outdoor Science School Participation—386 students

• Home School Registration—198 students

TECHNOLOGY SERVICES

• Multimedia Streamings (Learn360)—796
• Tests Scored—381
• Student Information Systems Support Contacts—14

OTHER SERVICES

• Truancy Enforcement Requests—32
# SERVICE CREDIT UTILIZATION

**Special Student Services**
- Nursing Services ........................................................................ $289,729.00
- Cascade Academy ........................................................................ $211,500.00
- Lifeworks Day Treatment Program ........................................... $124,835.00
- Occupational Therapist ................................................................. $97,867.80
- Physical Therapist ..................................................................... $65,245.20
- Evaluation of Children for Early Intervention Services .......... $49,693.00
- Levi Anderson Learning Center .................................................. $39,960.00
- Augmentative Communication/Assistive Technology .............. $2,693.00
- FM Rentals (Personal frequency modulation systems) .............. $1,000.00
- Speech Language Pathologist ..................................................... $827.75
- Audiologist .............................................................................. $205.00
- Itinerant Teacher: Deaf Hard of Hearing ................................... $77.00

**Technology Services**
- Infinite Visions Server Hosting ................................................ $36,632.00
- Data Warehouse ......................................................................... $9,845.47
- Testing and Assessment Scoring ............................................... $8,371.91

**Human Resources**
- CRIS Personnel Background Checks ......................................... $7,724.00
- Public School Works Online Employee Training .................... $601.00

**Other Services**
- Truancy Services ....................................................................... $3,640.00

**Total credits used** ........................................................................ $950,449.13

# CONTRACTED SERVICES

**Special Student Services**
- Nursing Services ....................................................................... $5,870.00

**Other Programs**
- Outdoor School ........................................................................ $48,704.75

**Total contracted services** ........................................................ $54,574.75

# ADDITIONAL SERVICES PURCHASED

- Lifeworks Day Treatment Program ........................................... $2,990.00
- Billed for W-2 and 1099 Forms ............................................... $164.53
- Regional Equipment Center: Missing/Lost/Damaged Equipment $100.00

**Total additional services purchased** ........................................ $3,254.53

**TOTAL BILLED FY** ...................................................................... $1,008,278.41
SPECIAL STUDENT SERVICES

- Early Intervention/Early Childhood Special Education (EI/ECSE):
  - Average number of children active in programs each month: 158
  - Average number of referrals in process each month: 13

- Deaf Hard of Hearing Classroom Enrollment
  Groner Elementary: 5

- Low Incidence Regional Programs—108 students were served in these areas:
  Autism: 70
  Deaf/Blind: 0
  Hearing & Audiology: 19
  Orthopedics: 13
  Vision: 9

- Hours of Service to Children:
  EI/ECSE Evaluations: 2,377
  EI/ECSE Special Education: 21,025
  Low Incidence Regional Programs: 6,925
  School Psychologists, Speech Language Services, Motor Team: 12,002

SCHOOLS DEPARTMENT

- Behavioral Programs Enrollment
  - Cascade Academy: 2
  - Lifeworks Day Treatment: 5
  - Pacific Academy: 2
  - Levi Anderson: 1

- Northwest Outdoor Science School Participation—802 students

- ORVED—940 online courses

- Home School Registration—366 students

TECHNOLOGY SERVICES

- Multimedia Streamings (Learn360)—2,171
- Student Information System Support Contacts—374
- Tests Scored—1,087

OTHER SERVICES

- Truancy Enforcement Requests—215
## SERVICE CREDIT UTILIZATION

### Special Student Services
- Speech Language Pathologists .......................................................... $417,868.00
- School Psychologists ......................................................................... $264,500.91
- Groner Deaf/HH Classrooms ............................................................... $206,400.00
- Lifeworks Day Treatment Program ..................................................... $199,800.00
- Evaluation of Children for Early Intervention Services ....................... $150,000.00
- ASL Assistants .................................................................................. $82,993.60
- Occupational Therapist ...................................................................... $82,282.47
- Certified Occupational Therapy Assistant .......................................... $76,137.00
- Cascade Academy ............................................................................. $70,500.00
- Pacific Academy ................................................................................ $70,500.00
- Levi Anderson Learning Center ............................................................ $39,960.00
- Assistive Technology Specialist .......................................................... $10,391.00
- FM Rentals (Personal frequency modulation systems) .......................... $2,500.00
- Audiology .......................................................................................... $795.00
- Itinerate Teacher: Vision .................................................................... $385.00
- Interaent Teacher/DHH ...................................................................... $346.50

### Technology Services
- Infinite Visions .................................................................................. $107,791.00
- District Level Technology Support ....................................................... $50,413.16
- Data Warehouse .................................................................................. $25,884.59
- Testing and Assessment Scoring .......................................................... $11,975.49

### Human Resources
- CRIS Background Checks .................................................................. $1,389.00

### Other Services
- Truancy Services ............................................................................... $17,024.00

Total credits used ................................................................................ $1,889,836.72

## CONTRACTED SERVICES

### Special Student Services
- FM Rentals (Personal frequency modulation systems) .......................... $160.00

Total contracted services ..................................................................... $160.00

## ADDITIONAL SERVICES PURCHASED

### Outdoor School
- $67,853.28
- Evaluation of Children for Early Intervention Services ....................... $48,142.00
- Cascade Education Corps ....................................................................... $8,000.00
- CRIS Background Checks .................................................................... $693.00
- Billed for W-2 and 1099 Forms .............................................................. $583.55
- Workshops .......................................................................................... $528.00
- Vision Services: Braille Transcription ................................................ $374.40
- Spanish Language Translator ............................................................... $118.75
- Regional Equipment Center: Missing/Lost/Damaged Equipment ........... $100.00

Total additional services purchased .................................................... $126,392.98

TOTAL BILLED FY ................................................................................ $2,016,389.70